Considering the guide for National Agencies :

Explaining the objective of the TCA as a tool for improving the implementation of the programme in qualitative terms and to make them more strategic by building closer links with relevant elements of policy development.

And their specific objectives :

- Supporting activities aiming at enhancing links to European policy cooperation in the fields of education, training and youth as well as to activities aiming at influencing national practices in the concerned fields, and vice-versa;
- Supporting activities aiming **at increasing the quality of Programme implementation**, notably the participation and accessibility of the Programmes, as well as community-building and networking between organisations.

Considering the challenges encountered by the National Agencies to :

- 1) Develop the participation and accessibility of the programme
- 2) Link better European policy cooperation in the fields of education, training and youth as well as national practices in the concerned fields
- 3) Address the 4 priorities of the programme, which reflect new educational needs and respond to major societal & environmental challenges.
- 4) The budget increase of the Erasmus+ programme and the need therefore to widen the participation in the programme.

Considering that European networking between participants is a key element for developing new projects, especially for newcomers in the programme as well as addressing persons with less opportunities.

Considering that the TCA can lead to building and networking amongst organisation towards better and more relevant education & training schemes.

Considering the chronic low uptake of the budget dedicated to this activity. (From 2021 infos from EC - TCA off meeting april 2021-, in their 2021 WP NAs asked only for 19% of global available KA3 budget. 20 millions euros were available but only 3,8 millions total budget were forecast due to the difficulties of implementation. 8 NAs have committed less than 10% of the allocated budget. 28 have committed less than 50%.

The following changes appear necessary:

(1) To authorize recruitment of staff under KA3 budget

 Current rules are counterproductive and jeopardize full use of TCAs to support the programme

TCA, a plea to adjust the format to the challenges

- NAs are force to choose between allocating staff to manage KA1/KA2 or allocating staff to management of TCAs => the only solution is to share TCAs activities between many NA staff that have several responsibilities (ie KA1 school coordinator and TCA officer) which is not efficient.
- TCA/LTA activities covers a variety of activities that require more than one person (promotion & communication staff, finance administration and support staff, strategy & policy staff).
- Coordination of LTAs requires <u>full time</u> professional project managers and supporting staff.
- As a comparison: for Erasmus+ VET Team of experts => staff costs is allowed.

2 To remove the rule on restriction to finance only one NA Staff to take part in LTA/ TCA national, transnational events.

- Usually more than one NA Staff is needed as trainers / facilitators in TCA events.
- Project meetings are needed in LTAs projects and more than one NA staff is involved in LTAs in each NA in accordance with the topic.
- NA staff from KA1/KA2 units, is needed in TCA activities dealing with improving E+ projects management, and more than one NA Staff can be needed to attend events
- TCA officer meeting : participation should be eligible under TCA budget.
- TCA officer working group : costs of participation to the group meeting should be eligible.

③ To open TCA opportunities to strengthen international dimension of the programme.

- allowing the invitation of participants from non-Eu countries to TCAs dealing with supporting international dimension of E+ VET and HE (How can we promote international dimension which is new for VET, if we cannot support VET organization to get in touch with non-EU organizations ?)
- o allowing the organization (at least by Programme countries) and participation of TCA events gathering EU and non-EU participants.

Total AWP country allocation (EUR)	2021 NA WP - total budget forecast (EUR)		% budget uptake (NA WP /AWP)	
20.000.000,00	3.829.315,00		19%	
uptake (against AWP E&T allocation) - across 33 programme countries: 33,6%	-	country allocation		5
		lower than 50%		28
	lower than 10		k.	8

Source : Extract of the EC presentation during TCA officers' meeting, 2021